

Tab B

Schedule of Manhours Expended

Phase I	Preparation	20 hours
	Official Time	20 hours (Thursday-4, Friday-8, Mon.-8)
	Non-official Time	26 hours (Thursday-3, Fri-3, Sat-11, Sun-9)
Phase II	Preparation	5 hours
	Non-official Time	16 hours (Saturday, Sunday)

<u>Phase I</u>	<u>Participants</u>	<u>Phase II</u>	<u>Participants</u>
4-8 Mar 65	22	25-27 Sep 65	12
18-22 Mar 65	32	8-9 Jan 66	39
1-5 Apr 65	25	19-20 Feb 66	46
18-22 Nov 65	34		97
14-15 Feb 66	15*		
Senior Seminars	3**		
	<u>131</u>		

*Preparation: 20 hours; Official Time: 16 hours - modified course conducted on workdays.

** Considered the same as all others on hours expended.

Phase IPreparation:

131 x 20 hours = 2620 hours

Official Time:

116 x 20 hours = 2320 hours

15 x 16 hours = 240 hours

Non-official Time:

116 x 26 hours = 3016 hours

Phase IIPreparation:

97 x 5 hours = 485 hours

Non-official Time:

97 x 16 hours = 1552 hours

Phases I & II

Preparation 3,105 hours

Official Time 2,560 hours

Non-official Time 4,568 hours

Total 10,233 hours